Check Financial Position

Micro PC Quarter 6

Budget for New Sales Offices and R&D

Unused finances from prior quarter carried forward	8,602,995
+ Operating profit (loss) from prior quarter	738,565
Net investment in the Marketing Division	**9,341,560**
+ New finances from Corporate Headquarters for new business investment	0
Total financing available for new investment	**9,341,560**
EXPENSES FOR NEW BUSINESS DEVELOPMENT	
- Research and development cost for new brand features	0
- Sales office set up costs	0
Unused finances (cash) available for new investment	**9,341,560**