R&D Investment

Micro PC Quarter 5

R&D Feature	Already invested	Cost this quarter and every quarter until finished	Quarter available for design into new brands	R&D cost if designed in 1 quarter	R&D cost if designed in 2 quarters	Material Cost
Case: Slim (desktop)	0	0	-	1,563,413	1,314,668	38
Case: Slim (laptop)	0	1,918,734	Q6	1,918,734	1,613,456	58
Cloud storage: Large & fast	0	0	-	2,842,569	2,390,306	65
Hard drive: Fail-proof ultra cap.	0	0	-	2,131,927	1,792,730	180
Office software: Pro - upgrade	0	0	-	2,131,927	1,792,730	55
Monitor: 23" high res. (desktop)	0	0	-	2,274,055	1,912,246	195
Monitor: 17" advanced (laptop)	0	0	-	2,131,927	1,792,730	160
Computing power: Ultra fast	0	3,553,212	Q6	3,553,212	2,987,882	670
Keyboard & mouse: High comfort	0	0	-	1,137,028	956,122	58
Special features: GPS navigation/locator	0	0	-	1,350,220	1,135,396	50
Special features: Video conferencing	0	0	-	2,131,927	1,792,730	42
Special features: Touch screen	0	0	-	2,274,055	1,912,246	50
Networking: High speed	0	0	-	1,989,798	1,673,214	75
Battery: Long-life (laptop)	0	0	-	1,563,413	1,314,668	23
Operating system: Basic w/ ease of use	0	0	-	2,700,441	2,270,790	65
Operating system: Pro with ease of use	0	0	-	3,126,826	2,629,336	95

Total Expenses: 5,471,946